## Texas Clean School Bus (TCSB) Program Replacement Projects by Area<sup>1</sup> 2018 Through August 2023

Area	Total Number of Projects <sup>2</sup>	Total Number of Activites	Total Grant Amount <sup>3</sup>	Total NO <sub>x</sub> Reduced (Tons) <sup>3</sup>	Average Cost Per Ton of NO <sub>x</sub> Reduced <sup>4</sup>	Total Tons Per Day of NO <sub>x</sub> Reduced 2023	Total Tons Per Day of NO <sub>x</sub> Reduced 2024	Total Tons Per Day of NO <sub>x</sub> Reduced 2025	Total Tons Per Day of NO <sub>x</sub> Reduced 2026	Total Tons Per Day of NO <sub>x</sub> Reduced 2027	Total Tons Per Day of NO <sub>x</sub> Reduced 2028
Austin	11	47	\$3,149,320	21.4310	\$146,952	0.01	0.01	0.01	0.01	0.01	0.01
Beaumont/Port Arthur	6	14	\$984,605	9.0072	\$109,313	0.00	0.00	0.01	0.01	0.00	0.00
Corpus Christi	2	4	\$305,100	2.4504	\$124,509	0.00	0.00	0.00	0.00	0.00	0.00
Dallas/Fort Worth	26	93	\$6,595,856	51.5939	\$127,842	0.02	0.02	0.02	0.04	0.03	0.03
Houston/Galveston/Brazoria	12	41	\$2,585,555	16.7466	\$154,393	0.01	0.01	0.01	0.01	0.01	0.01
Other	122	346	\$24,659,377	173.5403	\$142,096	0.07	0.07	0.05	0.11	0.09	0.09
San Antonio	8	30	\$1,999,805	15.1237	\$132,230	0.01	0.01	0.01	0.01	0.01	0.01
Tyler/Longview	7	23	\$1,785,608	12.0860	\$147,742	0.00	0.00	0.00	0.01	0.01	0.01
Victoria	0	0	\$1,980	0.0177	\$111,959	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	194	598	\$42,067,207	301.9968	\$139,297	0.13	0.13	0.10	0.20	0.17	0.15

<sup>&</sup>lt;sup>1</sup>Does not include projects funded and subsequently canceled.

<sup>&</sup>lt;sup>2</sup>The number of projects and number of activities are based on the primary area of the project. The grant amount, total  $NO_x$  reduced, and cost per ton of  $NO_x$  reduced are apportioned to all areas of use associated with a project.

<sup>&</sup>lt;sup>3</sup>Totals have been rounded to the nearest whole number.

 $<sup>^{4}</sup>$ The average cost per ton of NO<sub>X</sub> reduced equals the total grant amount divided by the total NO<sub>X</sub> reduced. The average cost per ton of NO<sub>X</sub> reduced was calculated using raw numbers and then rounded to the nearest whole number.